



Karen Vertesch <ksvertesch89@gmail.com>

Zoom Invite Budget WorkShop Wednesday Nov 18 @ 7:00PM

1 message

Jon and Jan Korda <jkorda@maine.rr.com>
To: Karen Vertesch <ksvertesch89@gmail.com>

Mon, Nov 16, 2020 at 8:58 AM

The Budget Committee has met 3 times over the last couple months to discuss a significant increase in insurance fees and some other items such as the embankment repair.

For the meeting last week, we had about 30 participants, and a very good showing of the RCMC membership. During the Budget Workshop meetings, we reviewed the budget prepared by Tom Edwards and Board members. We also reviewed the Reserve schedule, and went over line item by line item, and every expense to discuss ideas and options.

Most increases for 2021 are fixed costs, and there are no significant capital improvements that had been requested.

We will meet via Zoom, this Wednesday at 7:00pm to review any final adjustments and answers on reductions. While this committee has included Board members, it has been a forum to discuss the budget as a community.

I did not want to release any proposed numbers to non-committee members until we had a final proposal to send to the Board for approval.

I expect that we will have some final decisions before officially submitting the budget to the Board. Once the Board has approved the proposal, you will receive a copy of the budget proposal, the reserve schedule, and account descriptors for review. This will be done within the next week.

Keep in mind, that we will hold an official onsite Budget Meeting December 12, 2020 at 10:00am at the Club House which will incorporate both Zoom participants and the live audience of residents already at River Club.

The zoom invite and announcement is coming soon in a separate announcement.

While these Workshops have been done via Zoom, it has paved the way to allow management and owner/member participation for those of us who are away and not permanent residents.

Zoom and remote meetings are encouraging and seem a very effective method for Board meetings and committee meetings should anyone be interested in running for a Board or committee chair position. (HINT!)

To attend this Wednesday's Zoom meeting, the invite is below.

Thank You

Jon Korda

Budget Committee Chair

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River Club Of Martin County Zoom is inviting you to a scheduled Zoom meeting.

Topic: River Club Budget Workshop**Time: Nov 18, 2020 07:00 PM Eastern Time (US and Canada)****Join Zoom Meeting****<https://us02web.zoom.us/j/82554616286?pwd=enYyNkpNTVlZTZmbkJqenNVZ01KUT09>****Meeting ID: 825 5461 6286****Passcode: 048151****One tap mobile****+13126266799,,82554616286#,,,,,0#,,048151# US (Chicago)****+16465588656,,82554616286#,,,,,0#,,048151# US (New York)****Dial by your location****+1 312 626 6799 US (Chicago)****+1 646 558 8656 US (New York)****+1 301 715 8592 US (Washington D.C)****+1 346 248 7799 US (Houston)****+1 669 900 9128 US (San Jose)****+1 253 215 8782 US (Tacoma)****Meeting ID: 825 5461 6286****Passcode: 048151****Find your local number: <https://us02web.zoom.us/j/kd5umdx3JY>**